

**2012-2013  
Services/Visits**

**Children's Outpatient**

Mental Health 47,940  
Addictions 13,632

**Adult Outpatient**

Mental Health 79,191  
Addictions 31,683

**Inpatient/Residential Days**

Adult/Seniors 10,951  
Children/Teens 1,604

**Child Welfare**

Children Served 475  
Children Adopted 18

**Manatee Glens  
Board of Directors  
2013-2014**

Paul M. Duck, *Chairman*  
Tom Nolan, *Vice-Chair*  
David Wilcox, *Secretary*  
James F. Alderman, *Treasurer*  
Carlos Cardenas  
Michael Corley  
Reverend James T. Golden  
Andy Gregory  
Kathy Hargreaves  
Patricia Lucas  
Terry Rehfeldt  
Marc Simms  
Gail Sullivan

**Manatee Glens  
Administration**

Mary Ruiz, *President/CEO*  
Ranjay Halder, M.D., *Medical Director*  
Deborah Kostroun, *COO*  
Sean Gingras, *CFO*

Founded in 1955, Manatee Glens believes recovery and wellness are possible for every family. We are the leading community behavioral health hospital and outpatient practice south of Tampa Bay. Manatee Glens specializes in hard-to-treat mental health and addiction disorders for children, teens, adults and mature adults.

Donations are gratefully accepted:  
Manatee Glens  
[www.manateeglens.org](http://www.manateeglens.org)  
P.O. Box 9143  
Bradenton, FL 34206



**2012-2013  
Annual Report**



## Message from the CEO

In a crisis, every family needs a place to turn for mental health and addiction services. Last year Manatee Glens welcomed 16,335 clients to our services, 12,288 adults and 4,047 children. We serve one out of every thirty families in our community.

We provide help and healing to families:

- when a child's emotional problems lead to failure in school
- when a teen's behavior spirals out of control
- when a family member struggles with depression or anxiety
- when divorce or death visits a family
- when serious mental illness strikes
- when alcohol or drug use overwhelms a loved one

At Manatee Glens, our quality of care must be good enough for a member of our own family or yours.



Mary Ruiz  
President/CEO

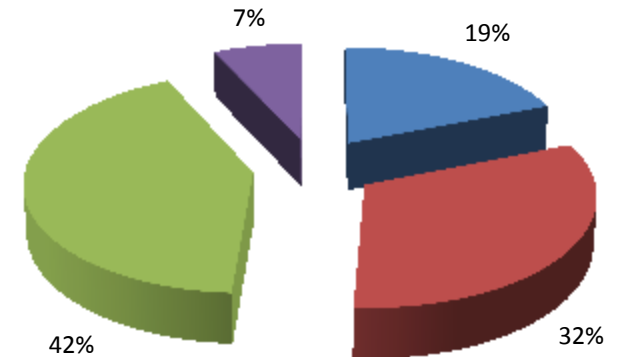
## Manatee Glens FY 2012-2013 Audited Financial Summary (thousands)

Revenues	
State/Federal Grants & Revenues	\$11,563
Local Funding	3,401
Insurance	11,212
Other Revenue	1,145
<b>Total Revenue</b>	<b>\$27,321</b>
Expenses	
Salaries and Fringe	\$20,520
Other Expenses	7,605
<b>Total Expenses</b>	<b>\$28,125</b>
Increase (Decrease) in Net Assets	(\$804)

Audited Annual Charity Care  
\$17.3 Million

## FY 2012-2013 Audited Program Expenses

- Children's Outpatient
- Adult Outpatient
- Inpatient/Residential
- Abuse/Neglect



With your generous support, we can do so much more! We welcome your inquiries on how you can help.

Please contact Sondra Guffey at:  
(941) 782-4320

Or visit

[www.manateeglens.org](http://www.manateeglens.org)